

ASGC BUDGET 2019/2020

	2018-19		2019-20			
	Budget	Spent to Date	Budget	Spent to Date	Amount Remaining	% Remaining
INCOME						
Carryover from Previous Year	\$62,000.00		\$77,006.98			
New Income	\$130,815.00		\$130,005.00			
Total Income	\$192,815.00		\$207,011.98			
EXPENSES						
Steering Committee Stipends	\$16,000.00	\$14,750.00	\$16,500.00	\$10,000.00	\$6,500.00	39.39%
Plenary Meetings	\$8,000.00	\$8,937.63	\$7,000.00	\$3,547.81	\$3,452.19	49.32%
Steering Committee Meetings	\$1,000.00	\$785.47	\$900.00	\$764.78	\$135.22	15.02%
NAGPS Membership & Travel	\$1,500.00	\$515.25	\$1,750.00	\$2,404.71	-\$654.71	-37.41%
Communications	\$1,000.00	\$163.00	\$200.00		\$200.00	100.00%
Media (Promotional Items)	\$5,000.00	\$3,275.94	\$4,000.00	\$2,791.38	\$1,208.62	32.22%
Senator			\$3,000.00	\$450.73	\$2,549.27	84.98%
Orientation	\$4,000.00	\$3,095.55	\$6,000.00	\$6,784.00	-\$784.00	-13.07%
Festifall	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
Social	\$13,000.00	\$722.50	\$18,000.00	\$4,865.04	\$13,134.96	72.97%
Master's Events	\$3,000.00		\$12,000.00		\$12,000.00	100.00%
Rep Events	\$2,000.00	\$1,430.00	\$5,000.00	\$1,398.10	\$3,601.90	72.04%
Culture	\$15,000.00	\$19,858.50	\$25,000.00	\$5,274.00	\$19,726.00	78.90%
Community	\$2,000.00		\$17,000.00	\$875.27	\$16,124.73	94.85%
Quality of Life Survey	\$650.00	\$650.00	\$2,000.00	\$2,505.02	-\$505.02	-25.25%
Student Initiative Grants	\$15,000.00	\$15,485.00	\$18,000.00	\$19,994.00	-\$1,994.00	-11.08%
Student Travel Grants	\$26,000.00	\$41,021.69	\$52,000.00	\$45,943.55	\$6,056.45	11.65%
Alumni & Career Development	\$5,000.00	\$1,640.00	\$5,000.00		\$5,000.00	100.00%
Mentoring Award	\$650.00	\$650.00	\$650.00	\$650.00	\$0.00	0.00%
Service Award	\$550.00	\$450.00	\$550.00	\$550.00	\$0.00	0.00%
Miscellaneous	\$1,000.00	\$2,479.24	\$1,000.00	\$28,117.93	-\$27,117.93	-2,711.79%
Carryover Charges	\$12,000.00	\$8,000.00	\$8,000.00		\$8,000.00	100.00%
Total Expenses	\$135,350.00	\$126,909.77	\$206,550.00	\$139,916.32	\$66,633.68	32.26%
Net Balance	\$57,465.00	\$65,905.23	\$461.98			